

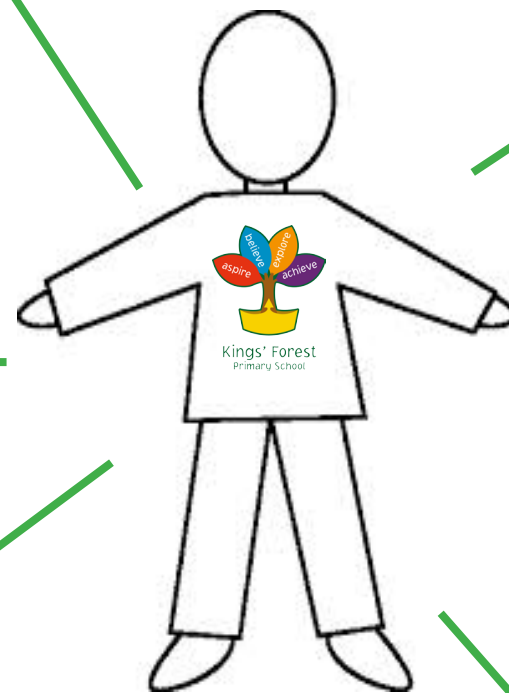
# Pupil Premium Provision Map 2016-17



Kings' Forest  
Primary School

The pupil premium is additional monies given to schools to support pupils who are considered disadvantaged. The chosen measure for this is the entitlement of Free School Meals within the past 6 years. The current funding is £1,320 per pupil. £110,000 in total.

Green = Academic  
Blue - Enrichment/engagement  
Yellow = Well being



Supporting the  
Whole Child

Academic:

## Assistant Head/Y6 Booster Teacher

Overview: An additional member of SLT overseeing the curriculum and working within Y6 every morning using small group tuition to ensure the needs of the children are met.

Cost: £19,000

Aim/Outcome: A great number of pupils at or above age related expectation in Y6

 +4 months

## Speech and Language Therapist

Overview: Early intervention to address one of our key areas of need on entry to school

Cost: £4900

Aim/Outcomes: A greater number of pupils at ARE in S&L, in order positive impact on phonics and writing.

 +5 months

## Apprentice Best Start Program

Overview: Early intervention programme to ensure pupils joining the school in reception make the best start in school.

Cost: £5,000

Aim/Outcomes: Increased progress in learning and increased independence. Increased amount of FSM pupils reaching GLD.

 +5 months

## Accelerated reader, software and new librarian

Overview: A structured reading programme ensuring that all children are reading books at the correct level and are understanding the texts. Software allows teachers to access data related to pupils outcomes and also allows pupils to access reading quizzes at home.

Cost: £26,000

Aim/Outcomes: Higher proportion of FSM pupils at age related expectations and making greater progress from their starting points.

 +3 months after 22 weeks

## Fresh Start Phonics

Overview: Intervention programme to help those children who have fallen behind in their reading.

Cost: £2,730

Aim/Outcomes: Increased progress in Reading and increased self confidence. Pupils are able to access all areas of the curriculum

 +4 months

## 1-2-1 Tuition: Years 6

Overview: Pupils in Yr 6 receive 1-2-1 tuition in Maths, Reading and writing

Cost: £6220.50

Aim/Outcomes: A greater number of pupils at or above age related expectations. Increased confidence and self-esteem

 +5 months

## Summer School

Overview: A history based summer school run by a secondary specialist and two class teachers which includes a field trip and classroom based learning.

Cost: £5,000

Aim/Outcomes: Increased progress and confidence in history work, writing and maths.

 +2 months

## Literacy and Mathematics Catch Up

Overview: A structured programme of literacy and maths intervention which assess gaps in pupil's understanding and closes these rapidly in order for them to catch up with their peers.

Cost: £8750.00

Aim/Outcomes: A greater number of pupils at or above age related expectations. Improved progress from starting points. Increased confidence and self-esteem

 +5 months

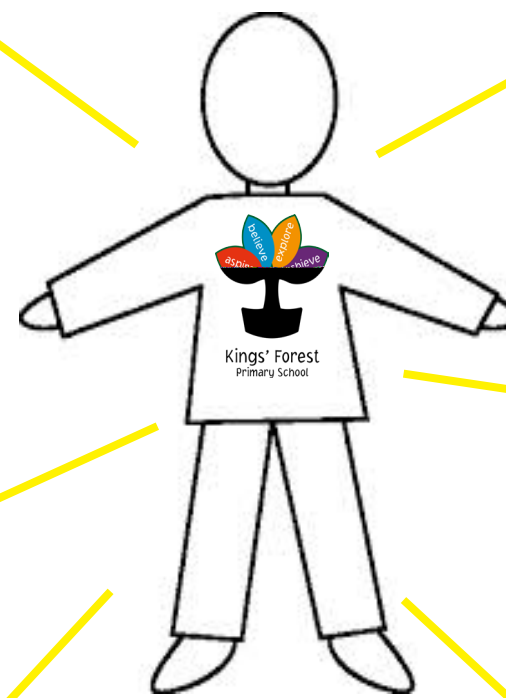
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Supporting the  
Whole Child  
Well Being

## Additional Lunchtime Sports Coach

Overview: To work with pupils during lunchtimes to reduce behaviour issues and increase self esteem.

Cost: £1316.10

Aim/Outcomes:  
Increased confidence and selfesteem.  
Pupils happier at school and at home, more able to access learning.



## Pastoral Support Team and Nurture Group

Overview: All children with vulnerabilities including free school meals are tracked and support is provided to them and their families at the point of need. This includes multi agency work. Nurture group is used for children with emotional/behavioural difficulties. Pitt Stop (a positive time out) allows children time to settle and refocus so that no learning time is lost in class.

The school provides this from the main school budget  
Cost: £20,000

Behaviour interventions +4  
Mentoring +4  
Parental Involvement +3  
Social and emotional learning +4

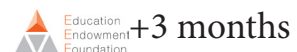


## Family Support Worker

Overview: Our family Support Worker works with families and children to provide pastoral care

Cost: £ 9,930

Aim/Outcomes: Pupils with additional needs supported through CAF.  
Increased confidence and selfesteem.  
Pupils happier at school and at home, more able to access learning.



## Educational Welfare Officer/Attendance Team

Overview: EWO and deputy Head work with children and families to improve attendance and punctuality.

Cost: £ 8,000

Aim/Outcomes: Improve attendance of FSM pupils, attendance gap closed. Pupils in school and learning



## Emotional and Behavioural Support

Overview: Cost: £3000

Aim/Outcomes:  
Increased confidence and selfesteem.  
Pupils happier at school and at home, more able to access learning.



## Breakfast/After-school Care

Overview: Free places for those in most need to breakfast club and after school care

Cost: £ 2,000

Aim/Outcomes:  
Increased attendance

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Supporting the  
Whole Child

Enrichment/engagement

## Master Class Program

Overview: Pupils are given the opportunity to work with one or more of our professional specialists in residence to develop a skill/talent. Children select from a wide range of opportunities such as art, photography, ballet, cooking, ukulele playing, computer programming and textiles.

Cost: £ 15,000

### Aim/Outcomes:

Raise aspiration, motivation and engagement.  
Improve behaviour. Give a purpose/meaning to learning  
Teach life skills

 + 2 months

## Subsidised Trips

Overview: School trips and residential subsidised to ensure access for all pupils

Cost: £ 10,000

### Aim/Outcomes:

Raise aspiration, motivation and engagement.  
Improve behaviour. Give a purpose/meaning to learning  
Teach life skills

## Sports Week

Overview: Pupils have the opportunity to experience a wide range of new sports and games

Cost: £ 1,800

### Aim/Outcomes:

Increase self esteem, improve fine motor skills, increase aspiration and engagement

 + 2 months

## Year 2 Recorder lessons

Overview: Pupils in Year 2 have the opportunity to learn the recorder for a year.

Cost: £ 750.00

### Aim/Outcomes:

Increase self esteem, improve fine motor skills, increase connections, improve maths

 + 2 months

## Arts/Culture Week

Overview: Pupils have the opportunity to experience a wide range of new arts and cultural experiences

Cost: £ 1,500

### Aim/Outcomes:

Increase self esteem, improve fine motor skills, increase aspiration and engagement

 + 2 months