

# Pupil Premium Provision Map 2015-16



The pupil premium is additional monies given to schools to support pupils who are considered disadvantaged. The chosen measure for this is the entitlement of Free School Meals within the past 6 years. The current funding is £1,300 per pupil. £152,000 in total.

## Special Educational Needs Co-Ordinator

Overview: A sizable proportion of our pupils eligible for FSM also have an additional educational need. Our SENco is 0.5 non class based ensuring that pupils with SEN receive the highest quality provision and specialist teaching.

Cost: £13,500

Aim/Outcomes: Increased progress for pupils with SEN, closing of the achievement gap.

Impact: SEN pupils remain a high focus group especially those pupils with SEN+FSM. Structures and systems target and track these pupils.

## Partnership Teacher: Writing

Overview: An additional partnership teacher works alongside existing staff to share best practice and accelerate pupils' progress. The partnership teacher also runs daily small group-catch up and 1:2:1 tuition so all pupils make rapid and sustained progress.

Cost: £19,000

Aim/Outcome: A great number of pupils at or above age related expectation in writing.

Impact: KS1: 57% of FSM pupils achieved the expected standard in writing. This is 15.7% higher than the LA average but below the figure for all pupils. Where pupils did not achieve the expected standard this is due to multiple vulnerabilities e.g FSM+SEN or CP.

KS2: 75% of FSM pupils achieved the expected standard in writing. This is a continued picture of improvement.

## Apprentice Best Start Program

Overview: Early intervention program to ensure pupils joining the school in reception make the best start in school.

Cost: £5,000

Aim/Outcomes: Increased progress in learning and increased independence.

EYFS: All pupils, including FSM pupils made at least good progress from their starting points.

## Fresh Start Phonics/Code X Phonics

Overview: intervention program to help those children who have fallen behind in their reading.

Cost: £6,500

Aim/Outcomes: Increased progress in Reading and increased self confidence. Pupils are able to access all areas of the curriculum.

Impact: 87% of all FSM pupils make expected or better progress in reading with 55% making better than expected progress. This includes pupils with SEN. FSM pupils without SEN 100% make expected progress with 63% making better than expected progress.

## Summer School

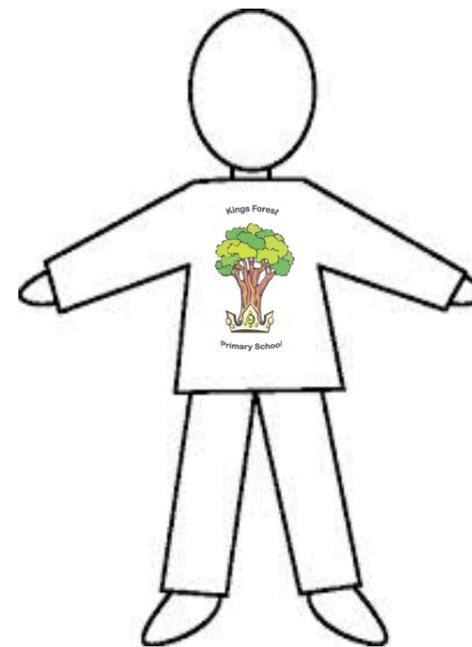
Overview: A geography based summer school run by a secondary specialist and two class teachers which includes a field trip and classroom based learning.

Cost: £4,047

Aim/Outcomes: Increased progress and confidence in geography field work, writing and maths.

Impact: 22 pupils attended Summer school providing them with the opportunity to work with their new class teacher and preparing them for Y6 by ensuring that no time is lost in transition.

Green = Academic  
Blue = Enrichment/engagement  
Yellow = Well being



Supporting the  
Whole Child

Academic

## Speech and Language Therapist

Overview: Early intervention to address one of our key areas of need on entry to school

Cost: £4900

Aim/Outcomes: A greater number of pupils at ARE in S&L, in order positive impact on phonics and writing.

Impact: All EYFS children screened for S&L difficulties. Progress for all FSM pupils in EYFS was at least good. 3 pupils received intensive S&L intervention for 1 year (FSM+SEN)

## School Radio Station

Overview: Pupils will have the opportunity to run the school radio station

Cost: £6000

Aim/Outcomes: Improved confidence in public speaking and communication. Improved ICT skills.

Impact: Research into best practice in oracy has led to a whole school oracy approach linked to the work of London schools and Voice21. FSM pupils with speech and language SEN targeted for support through school radio.

## 1-2-1 Tuition: Years 5 - 6

Overview: Pupils in Yr 5 and 6 receive 1-2-1 tuition in Maths, Reading and writing

Cost: £6220.50

Aim/Outcomes: A greater number of pupils at or above age related expectations. Increased confidence and self-esteem

Impact: End of KS2:

Writing: 75% of FSM pupils achieved expected standard.

Reading: 58% of FSM pupils achieved expected standard.

Maths: 75% of FSM pupils achieved the expected standard.

## Pupil Premium Champions: Years 1 - 4

Overview: All PP pupils will receive weekly 1:1 input to ensure that home reading, response to marking are complete and that any misconceptions are addressed at the point of need.

Cost: £3393

Aim/Outcomes: A greater number of pupils at or above age related expectations. Increased confidence and self-esteem

Impact: Across the school FSM progress:

Reading: 100% expected+ 63% better than expected.

Writing: 80% expected + 10% better than expected.

Maths: 90% expected+ 19% better than expected.

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## Additional Lunchtime Sports Coach

Overview: To work with pupils during lunchtimes to reduce behaviour issues and increase self esteem.

Cost: £4387

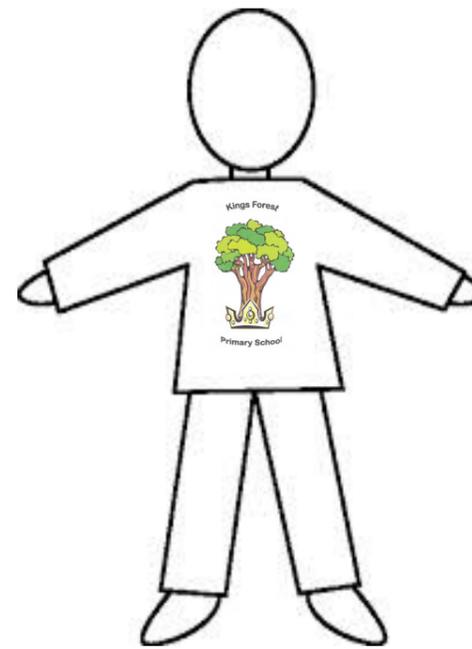
Aim/Outcomes:

Increased confidence and selfesteem.

Pupils happier at school and at home, more able to access learning.

Impact: Behaviour at lunchtime has improved. Pupils in time out has greatly decreased to an average of 4 per week down from 5 per day in 2013.

Green = Academic  
Blue - Enrichment/engagement  
Yellow = Well being



Supporting the  
Whole Child  
Well Being

## 10% Reaction funds

Overview: Money set aside to respond to additional needs eg providing professional counselling, 1:1 tuition

Cost: £15,000

Aim/Outcomes:

Pupils learning remains on track as a result of rapid and appropriate intervention.

Impact: Gaps are quickly identified resulting in FSM pupils making progress in line with their peers.

## Family Support Worker

Overview: Our family Support Worker works with families and children to provide pastoral care

Cost: £ 9,930

Aim/Outcomes: Pupils with additional needs supported through CAF.  
Increased confidence and selfesteem.

Pupils happier at school and at home, more able to access learning.

Impact: 25 SAFs currently support vulnerable families. Support for FSM families and FIF has resulted in FSM making in year progress in line with their peers.

## Educational Welfare Officer/Attendance Team

Overview: EWO and deputy Head work with children and families to improve attendance and punctuality.

Cost: £ 8,000

Aim/Outcomes: Improve attendance of FSM pupils, attendance gap closed. Pupils in school and learning

Impact: FSM attendance is monitored and targets are set. 15 SAM held with FSM parents.

## Emotional and Behavioural Support

Overview: Cost: £2988.20

Aim/Outcomes:

Increased confidence and selfesteem.

Pupils happier at school and at home, more able to access learning.

Impact: Emotionally vulnerable pupils are supported resulting in FSM pupils making progress in line with their peers.

## Breakfast/Afterschool Care

Overview: Free places for those in most need to breakfast club and after school care

Cost: £ 2,000

Aim/Outcomes:

Increased attendance

Impact: FSM pupils and their families with multiple vulnerabilities are able send children to school despite difficulties with housing and transport. School is able to respond to points of crisis for these pupils minimising impact to the school day.

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## Master Class Program

Overview: Pupils are given the opportunity to work with one or more of our professional specialists in residence to develop a skill/talent. Children select from a wide range of opportunities such as art, photography, ballet, cooking, ukulele playing, computer programming and textiles.

Cost: £ 25,000

Aim/Outcomes:

Raise aspiration, motivation and engagement.  
Improve behaviour. Give a purpose/meaning to learning  
Teach life skills

Impact: All FSM pupils within KS2 attended masterclass. Pupil voice shows that 100% rank masterclass as a positive experience and were able to make links to masterclass and possible job opportunities in the future. All FSM pupils understood that masterclass teaches them to stick at something when it gets difficult and links to Growth Mindset - they can learn anything - they just might not know it yet!

## Sports Week

Overview: Pupils have the opportunity to experience a wide range of new sports and games

Cost: £ 1,800

Aim/Outcomes:

Increase self esteem, improve fine motor skills, increase aspiration and engagement

Impact: All FSM pupils given the opportunity to try new sporting activity. FSM pupils taken to NEXUS multi sport event - for the first time since the school opened Kings Forest won a sporting trophy! FSM pupils parents in attendance and supportive of the school. Pupils learn that hard work and practice leads to great results.

## Arts/Culture Week

Overview: Pupils have the opportunity to experience a wide range of new arts and cultural experiences

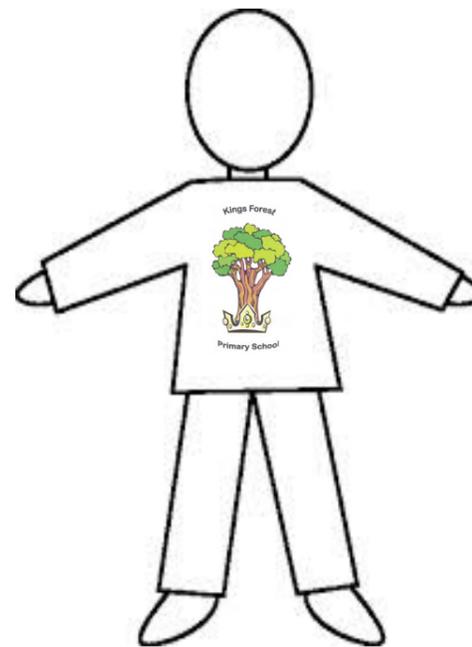
Cost: £ 1,500

Aim/Outcomes:

Increase self esteem, improve fine motor skills, increase aspiration and engagement

Impact: All FSM pupils experienced new arts and cultures. 100% of FSM parents attended the art exhibition. Children learnt about jobs in art section raising aspirations.

Green = Academic  
Blue = Enrichment/engagement  
Yellow = Well being



Supporting the  
Whole Child

Enrichment/engagement

## Subsidised Trips

Overview: School trips and residential subsidised to ensure access for all pupils

Cost: £ 10,000

Aim/Outcomes:

Raise aspiration, motivation and engagement.  
Improve behaviour. Give a purpose/meaning to learning  
Teach life skills

Impact: 100% of FSM pupils attended school trip. All FSM pupils who wanted to attend residential camp were able to go. Pupils taught about how to behave in the world beyond school and all pupils able to attend a place of worship. Improved cultural literacy linked to British values.

## Year 2 and Y3 Recorder lessons

Overview: Pupils in Year 2 have the opportunity to learn the recorder for a year.

Cost: £ 1,500

Aim/Outcomes:

Increase self esteem, improve fine motor skills, increase connections, improve maths

Impact: All FSM pupils learnt to play a musical instrument and performed to their parents. 85.7% of FSM achieved the expected standard in maths.